

University: University of Arizona College/School: Multiple/All  
 Department: Multiple/All Program: Multiple/All  
 Both  Graduate  Undergraduate  Both  Choose One Option

Fee Amount: \$ 50 /semester Effective Date of Change: Fall 2019  
 Proposed Fee (this field you may enter other option just by typing it in box)

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

This course fee (charged at \$50 per course) supports the full-scale build-out and maintenance of online degree programs, major clusters, and general education requirements, and the accessibility of those courses, and relevant learning tools, to students enrolled in traditional, face-to-face programs.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

The course fee helps to cover UA investments into instructional design efforts and digital learning tools that benefit students in all locations when taking courses with a modality of fully online. It also replaces the need for students to pay for proctoring services a la carte, as those costs are now covered centrally with revenue from the iCourse Fee. (The iCourse Fee had \$1.3M in carry-forward at the start of FY19, and will end with approximately \$570K.)

Student Consultation (Please describe the method and outcomes of student consultation)

The iCourse Fee was reviewed and approved by the UA University Fees Committee during the Spring, 2014, semester.

Proposed Annual Revenue

Other Fee Amount	\$	\$ 50.00
Number of Students	#	59,516
<b>Total Revenue</b>	=	<b>\$ 2,975,800.00</b>

Proposed Annual Expenditures

Administrative Service Charge	\$	\$ 36,600.00
Proctoring Charges	\$	\$ 1,476,400.00
Digital Learning Staff	\$	\$ 640,000.00
Digital Learning Tools	\$	\$ 1,570,400.00
<b>Total Expenditures</b>	=	<b>\$ 3,723,400.00</b>